

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 19-20, 2005

Reference No.: 2.1b.(1)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Ref: **STIP AMENDMENT 04S-017**

The Butte County Association of Governments (BCAG) requests that this State Transportation Improvement Program (STIP) amendment be noticed at the January 2005 California Transportation Commission (Commission) meeting and be considered for approval in March 2005. This Notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in March 2005 or later.

BCAG proposes to delete \$442,000 in Regional Improvement Program (RIP) Construction funds from FY 2005-06 on the Skyway/Wagstaff Signalization project (PPNO 2L120) and program \$263,000 in RIP Construction funds in FY 2005-06 for a new project, the Route 99/162 Signalization project (PPNO 2420). The remaining \$179,000 will be returned to Butte County's unprogrammed share balance.

RECOMMENDATION

The Department of Transportation (Department) recommends the item be placed on the consent calendar for approval at the March 2005 Commission meeting.

BACKGROUND

The Department and Butte County Public Works have worked together to address existing operational and safety concerns at the Route 99 and Route 162 intersection near Richvale. This project to install signals will improve operations as well as address the safety concerns from both the region and the Department.

Due to recent material and support cost increases for the project, the Department has requested local participation to help complete the funding shortfall. Based on current cost sharing practices, the Department is responsible for 75 percent of project costs. This amendment provides BCAG with funding to cover their share.

BCAG proposes to delete \$442,000 in RIP Construction funds from the Skyway/Wagstaff Signalization project to free up programming capacity to help fund the Route 99/162 Signalization project for a lesser dollar amount. The remaining \$179,000 will be returned to Butte County's unprogrammed share balance.

With few exceptions, it is the Department's Minor A Program Policy not to combine Minor A contributions with STIP projects. In this case, a small amount of STIP funding is being added to a Minor A project. The Department has examined the circumstances and found an exception to the policy to be warranted.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

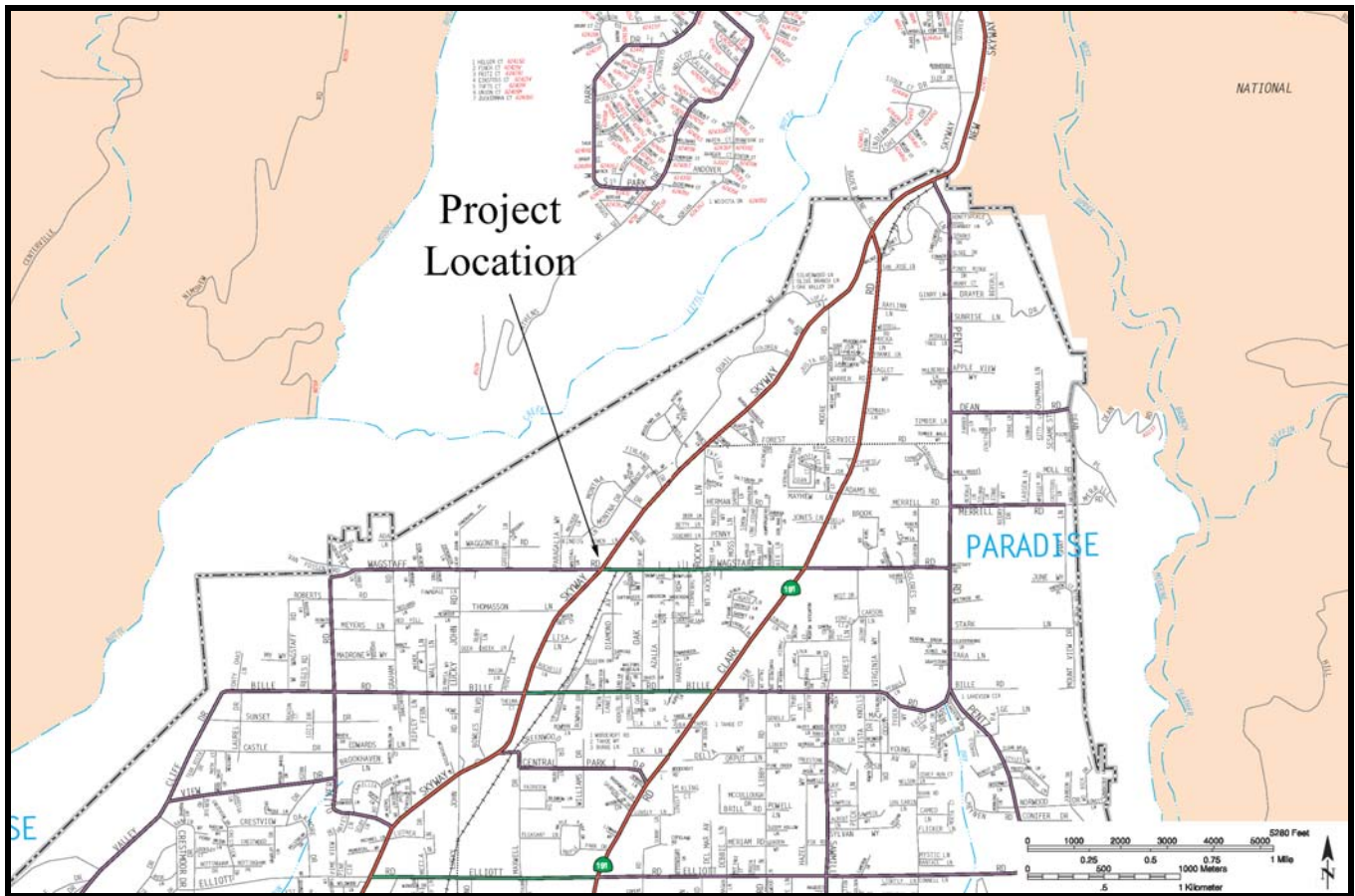
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Butte	3	2L120	0L0024	LA	2005-06	--	--	--					
Implementing Agency: (by component)		PA&ED R/W			PS&E CON								
RTPA/CTC:		Butte County Association of Governments (BCAG)											
Project Title:		Skyway/Wagstaff Signalization											
Location		Paradise - at the intersection of Skyway and Wagstaff Road											
Description:		Rehabilitate and signalize intersection with pedestrian/bicycle improvements											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	629	187		442				66	442	44	77		
Change	(442)	0		(442)				0	(442)	0	0		
Proposed	187	187		0				66	0	44	77		
Total													
Existing	629	187		442				66	442	44	77		
Change	(442)	0		(442)				0	(442)	0	0		
Proposed	187	187		0				66	0	44	77		

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Butte	3	2420	3C2001	CTCO	2005-06	13.0	13.2	--					
Implementing Agency: (by component)		PA&ED R/W				PS&E CON							
RTPA/CTC:		Butte County Association of Governments (BCAG)											
Project Title:		Route 99/162 Signalization Project											
Location		In Butte County, at the intersection of Route 99/Richvale Road/Route 162 East. Location of intersection is about 14-Km north of Gridley.											
Description:		Install traffic signals.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0					0				
Change	263			263					263				
Proposed	263			263					263				
SHOPP Minor A Funds													
Existing	0	0	0	0					0	0	0	0	0
Change	827	229	46	552					394	67	197	11	158
Proposed	827	229	46	552					394	67	197	11	158
Total													
Existing	0	0	0	0					0	0	0	0	0
Change	1,090	229	46	815					657	67	197	11	158
Proposed	1,090	229	46	815					657	67	197	11	158

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Location Map



03 - Butte

PPNO 2L120

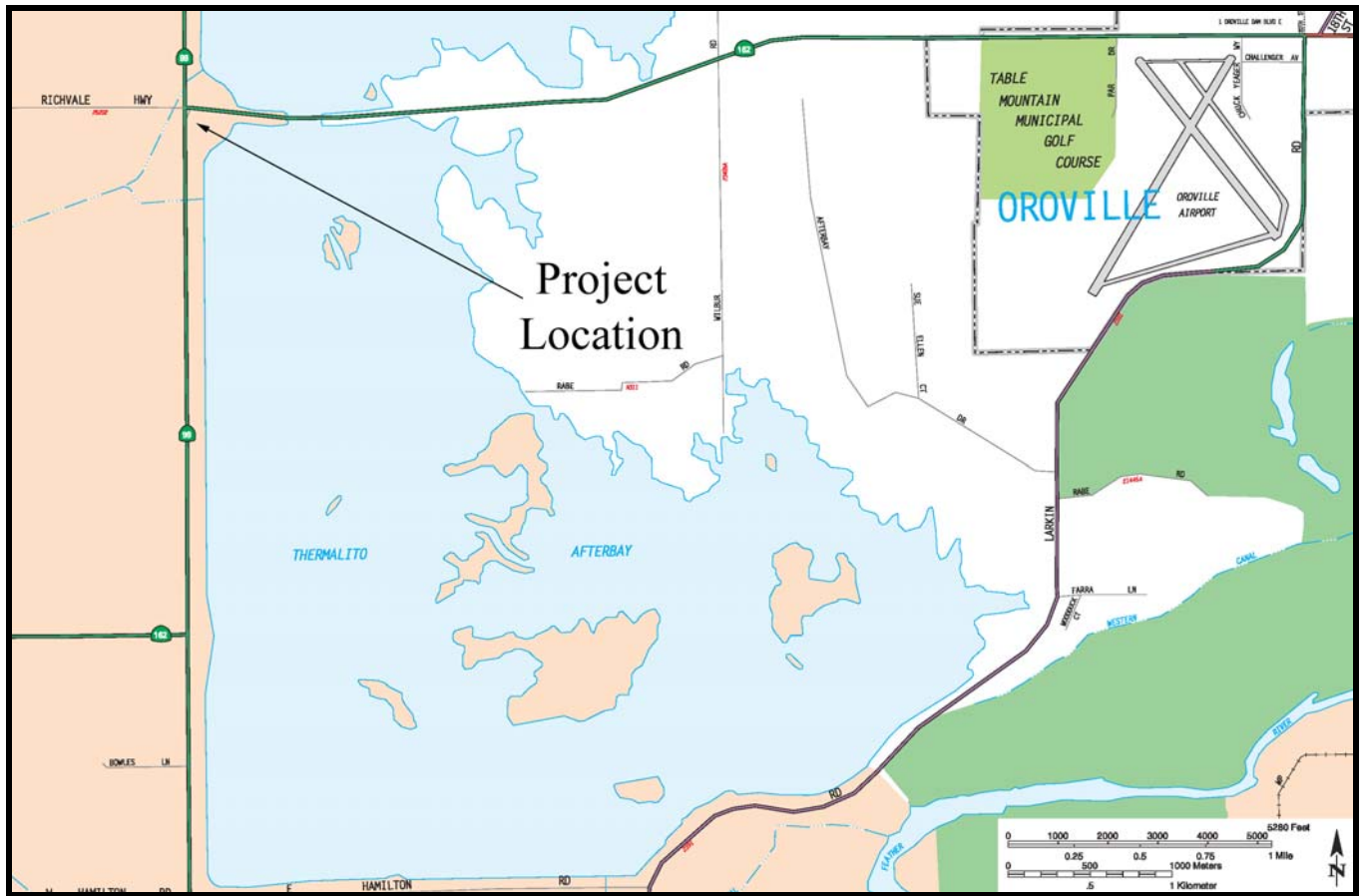
Location: In Paradise, at the intersection of Skyway and Wagstaff Road.

Description: Rehabilitate intersection and install traffic signals.



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Location Map



03 - Butte

PPNO 2420

Location: In Butte County, at the intersection of Route 99/Richvale Road/Route 162 East.

Description: Install traffic signals.

